Proj	ect N	lame:	Public Facili	ties/New	/ Pro	ject Fun	ds								
Description: IDIS Programmers Funds to be used for hard construct															
			hard construc nmitted to any		assoc	ciated with	an e	ligible	e park	and/or pl	laygro	und	rehab. At	this t	ime, no
Loca	tion	!						Prior	rity N	leed Cate	gory				
344 Broadway			Sel	ect (one:		Public Facilities						▼		
				Explanat	ion:										
Ехре	ected	Completi	on Date:	Funds t	o be	used for	r eitl	ner a	an el	igible pa	ark/p	layç	ground or	wil	cover
(mm	/dd/y	ууу)		costs overruns. Construction for FY08 will be Trolley Square park which was begun in FY07. This is a new park located at the Trolley											
_	-	e Category -													
_		nt Housing		Square	affo	rdable h	ousii	ng de	evel	opment	site.				
_		ole Living Env omic Opportu													
				Specific Objectives											
		e Categorie		1 Improve quality / increase quantity of neighborhood facilities for low-income persons											
		bility/Access lability	IDIIITY	2											
_		inability													
	Justa	iriability		3		ı	1					i	I		
	Ŋ	11 Public Fa	acilities $ extstyle exts$	Propose		2			11 Pı	ublic Facilitie	es	~	Proposed		
ē	Accomplishments	05-06	Activity	Underway Complete		1			C	08-09 Act		,	Underwa Complete	_	
Project-level	דר	11 Public Fa		Proposed		0				ublic Facilities			Proposed		
냥	lis	11 Public Facilities •		Underway					11 50	ablic i aciliti	.5 Y		Underwa		
je	пр	06-07	' Activity	Complet					C	9-10 Ac	tivity	,	Complete	_	
Pro	COL	11 Public Fa	acilities $ extstyle exts$	Propose	d	0			Acco	mpl. Type:		_	Proposed		
	Ac			Underwa	ay								Underwa	y	
		07-08	3 Activity	Complet	е								Complete)	
		osed O				nance M							l Outcor		
Accessibility to a facility			Number of low-mod with access to park			pers				come eligible people having access park (55% of service area covered)					
03F Parks, Recreational Facilities 570.20)1(c)		▼	Matrix Codes ▼										
Matrix Codes			▼			Matrix Codes ▼									
Matri	trix Codes			▼			Matri	Matrix Codes ▼							▼
_,	CDBC	<u> </u>	▼ Propose	d Amt.	\$95,	090		Fund	Source	ce: 🔻	Prop	ose	d Amt.		
ır 1	= \		Actual A			1,752							mount		
Year	Other v		▼ Propose			0,000		Fund	nd Source:				d Amt.		
			Actual A		\$450	0,000							mount		
Program	11 Pu	ublic Facilities				2		Acco	mpl. T	ype: 🔻			d Units		
.og			Actual U			1				ı	Actu				
P	Acco	mpl. Type:	▼ Propose Actual U					Acco	mpl. T	ype: ▼	Prop Actu		d Units		
			Actual U	11115							ACLU	aı U	iiilS		

7	CDBG ▼	Proposed Amt.	\$95,090	Fund Source:	▼	Proposed Amt.
		Actual Amount				Actual Amount
ear	Other $ extstyle extstyle$	Proposed Amt.		Fund Source:	▼	Proposed Amt.
>		Actual Amount				Actual Amount
am,	Accompl. Type: ▼	Proposed Units	0	Accompl. Type:		Proposed Units
ogr	. ,.	Actual Units		. /	ļ	Actual Units
Pro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units
	, ,,	Actual Units		. ,.		Actual Units
	CDBG ▼	Proposed Amt.	\$63,867	Fund Source:	$\overline{}$	Proposed Amt.
٦ س	CDBG ▼	Proposed Amt. Actual Amount	\$63,867	Fund Source:	•	Proposed Amt. Actual Amount
ear 3	CDBG ▼ Other ▼	•	\$63,867	Fund Source:	*	•
Year		Actual Amount	\$63,867		▼	Actual Amount
		Actual Amount Proposed Amt.	\$63,867	Fund Source:	▼	Actual Amount Proposed Amt.
gram Year	Other \blacktriangledown	Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount
ram Year	Other ▼ 11 Public Facilities ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII<	Actual Amount Proposed Amt. Actual Amount Proposed Units